

## FY 2025 County Transportation Plan

Dallas County



Date Approved by the Dallas County Commission: August 12, 2024

| Map<br>Index | Project No.       | Road Name/Number              | Begin  |          | End     |          | Pro                            |                                  |                              | oject Details                |                                 |   |  | County Rebuild Alabama  |             |             |
|--------------|-------------------|-------------------------------|--|----------|---------|----------|--------------------------------|----------------------------------|------------------------------|------------------------------|---------------------------------|---|--|---|-------------|-------------|
|              |                   |                               | Lat.   | Long.    | Lat.    | Long.    | Road<br>Improvement<br>Project | Bridge<br>Improvement<br>Project | Project<br>Length<br>(miles) | Description of Work          | Total Project<br>Estimated Cost | Estimated<br>Amount Planned<br>To Be Utilized<br>Under<br>Competitive Bid | Estimated<br>Amount Planned<br>To Be Utilized<br>Under Public<br>Works | Funds or Federal Aid<br>Exchange Funds<br>(List fund type separately for<br>projects involving both CRAFs<br>and FAEFs) | CRAF Amount | FAEF Amount |
|              |                   |                               |  |          |         |          |                                |                                  |                              | Estimated Beginning Balance  |                                 |   |  |   | \$580,000   | \$415,000   |
|              |                   |                               |  |          |         |          |                                |                                  |                              | Estimated Annual Revenue     |                                 |   |  |   | \$1,000,000 | \$400,000   |
| 1            | RA-DCP 24-01-25   | Old Montgomery Hwy<br>Streets | 32.3971  | -87.1546 | 32.3765 | -87.0043 | х                              |                                  | 1.05                         | Resurfacing                  | \$118,000                       |   | \$118,000  | CRAF  | \$118,000   |             |
| 2            | RA-DCP 24-02-25 * | County Road 84                | 32.4921  | -86.9006 | 32.5183 | -86.9301 | x                              |                                  | 3.17                         | Resurface and Traffic Stripe | \$490,000                       |   | \$490,000  | CRAF  | \$490,000   |             |
| 3            | RA-DCP 24-03-25   | Edwards Dr/Lee Circle         | 32.4669  | -86.9908 | 32.4730 | -86.9902 | x                              |                                  | 0.54                         | Resurfacing                  | \$65,000                        |   | \$65,000   | CRAF  | \$65,000    |             |
| 4            | RA-DCP 24-04-25   | Deepwoods Dr                  | 32.4811  | -87.0101 | 32.5034 | -87.0141 | х                              |                                  | 2.20                         | Resurface and Traffic Stripe | \$250,000                       |   | \$250,000  | CRAF  | \$250,000   |             |
| 5            | RA-DCP 24-05-25   | County Road 45                | 32.4436  | -87.2160 | 32.4844 | -87.2346 | x                              |                                  | 3.00                         | Resurface and Traffic Stripe | \$350,000                       |   | \$350,000  | FAEF  |             | \$350,000   |
| 6            | RA-DCP 24-06-25   | County Road 33                | 32.2107  | -87.1608 | 32.2175 | -87.1970 | x                              |                                  | 2.50                         | Resurface and Traffic Stripe | \$130,000                       | \$110,000   | \$20,000   | FAEF  |             | \$130,000   |
| 7            | RA-DCP 24-07-25   | County Road 416               | 32.1119  | -87.0179 | 32.1140 | -86.9925 | х                              |                                  | 1.70                         | KG Treatment                 | \$88,000                        | \$88,000  |  | CRAF  | \$88,000    |             |
| 8            | RA-DCP 24-08-25   | County Road 417               | 32.0938  | -87.0325 | 32.1089 | -87.0248 | х                              |                                  | 1.20                         | KG Treatment                 | \$62,000                        | \$62,000  |  | CRAF  | \$62,000    |             |
| 9            | RA-DCP 24-09-25   | County Road 423&452           | 32.0795  | -87.0025 | 32.0930 | -87.0072 | х                              |                                  | 1.10                         | KG Treatment                 | \$57,000                        | \$57,000.00   |  | CRAF  | \$57,000    |             |
|              | Totals/Page       | Totals                        | Total Miles Addressed by CTP<br>(Total Mileage Does Not Include Bridge Projects) |          |         |          |                                | cts)                             | 15.26                        | Total CTP Estimated Costs    | \$1,610,000                     | \$317,000   | \$1,293,000  | Total CRAF/FAEF Remaining<br>Estimated  | \$450,000   | \$335,000   |

Remarks \* Dallas County applied for \$350,000 in RBA Annual Grant Funds during the FY2024 RBA Annual Grant application period for project RA-DCP 24-02-25.